



St. Lucy Parish Financial Statement

Give thanks in all circumstances; for this is the will of God in Christ Jesus for you. (1 Thes 5:18)

I wish to echo St. Paul in giving thanks for the blessing of your generosity to our St. Lucy parish community. It continues to be a great joy to serve you as pastor and your prayers continue to sustain me in my ministry.

With this joy also comes the hard realities of our financial health at St. Lucy. Over the last several years our Sunday collections have not been what we need to continue to serve you and all members of God's people. While we look forward to begin the work of our Renewed in the Light Capital Campaign this coming January we also need to do the work of evangelization.

I would ask each family to prayerfully consider how they can support the mission of St. Lucy financially. As we move into our renovation projects you may also consider signing up for electronic giving to help the parish. Even a small increase is substantial when it is multiplied by the generosity of many.

If you have any question about this financial statement please feel free to speak to any member of your Parish Finance Council.

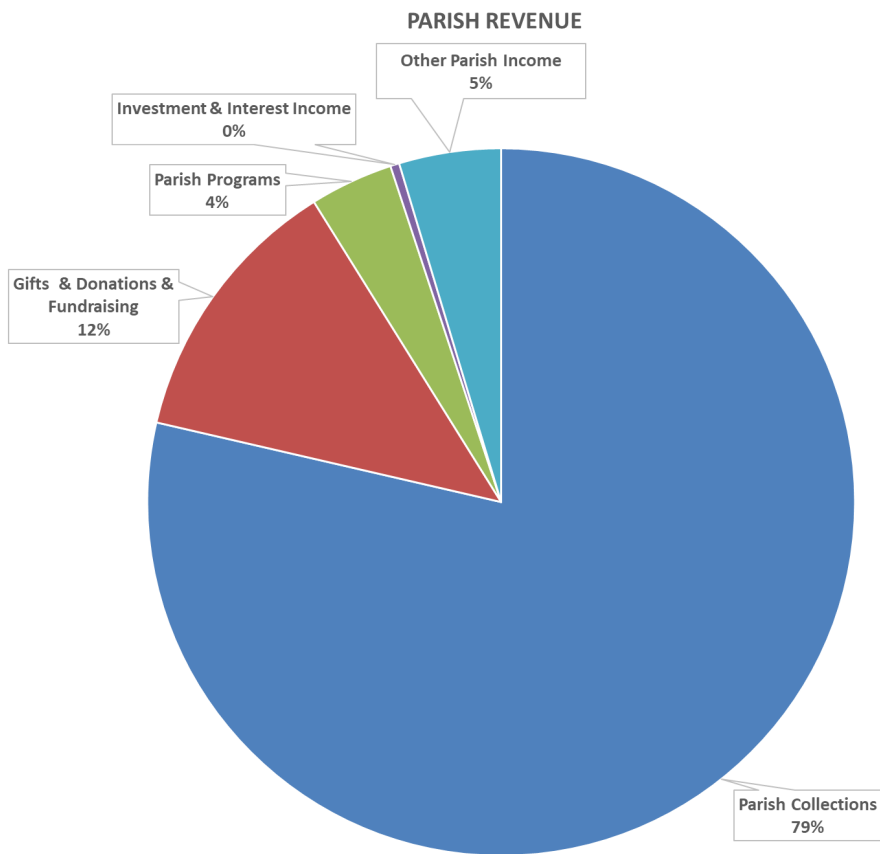
God Bless

Fr. Mark

	Actual	Budget	Actual vs. Budget	Operating Budget ***
	FY 6/30/19	FY 6/30/19	FY 6/30/19	FY 6/30/20
Parish Revenue				
Parish Collections	\$1,154,961	\$1,324,130	\$(169,169)	\$1,179,725
Gifts & Donations & Fundraising	\$108,059	\$125,757	\$(17,698)	\$169,900
Parish Programs	\$55,942	\$77,250	\$(21,308)	\$79,350
Investment & Interest Income	\$6,061	\$2,400	\$3,661	\$3,400
Other Parish Income	\$68,364	\$36,864	\$31,500	\$45,264
Sacramental Stipends	\$75,757	\$75,200	\$557	\$65,400
Total Parish Revenue	\$1,469,144	\$1,641,601	\$(172,457)	\$1,543,039
Parish Expenses				
Salaries, Benefits & Employment Costs	\$787,418	\$829,591	\$(42,173)	\$753,746
Administration (includes Diocese Assessment)	\$254,247	\$272,933	\$(18,686)	\$232,372
Plant/Facilities	\$223,643	\$229,228	\$(5,585)	\$253,960
Parish Programs	\$124,606	\$163,547	\$(38,941)	\$176,284
Fundraising Expenses/Grant expenses	\$42,722	\$11,550	\$31,172	\$11,925
Taxes, Insurance & Interest	\$75,107	\$79,752	\$(4,645)	\$79,752
Other - School Subsidy	\$55,000	\$55,000	\$-	\$35,000
Total Parish Expenses	\$1,562,743	\$1,641,601	\$(78,858)	\$1,543,039
Net Fund Surplus (Deficit) from Operations	\$(93,599)	\$-	\$(93,599)	\$-

*** - Operating Budget excludes Capital Campaign and related Capital Campaign expenses

Financial Statement Analysis



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